



Rho Beta Beta

STATEMENT OF ACTIVITY

April 2018

	TOTAL						
	APR 2018	MAR 2018 (PP)	CHANGE	% CHANGE	APR 2017 (PY)	CHANGE	% CHANGE
Revenue							
Family and Friends Day	4,950		4,950		3,388	1,562	46.00 %
Housing Fund					365	-365	-100.00 %
Interest	0	1	-0	-8.00 %	0	-0	-6.00 %
Membership Chapter Dues	222		222		250	-28	-11.00 %
Membership Dues	2,156	4,249	-2,093	-49.00 %		2,156	
Other Types of Revenue					243	-243	-100.00 %
Purple Jacket					100	-100	-100.00 %
Spring Social Event Income	150		150			150	
Talent Hunt Reimbursement	500	1,000	-500	-50.00 %		500	
Uncategorized Revenue	6,065	3,903	2,162	55.00 %	132	5,933	4,500.00 %
Total Revenue	\$14,043	\$9,153	\$4,891	53.00 %	\$4,477	\$9,566	214.00 %
GROSS PROFIT	\$14,043	\$9,153	\$4,891	53.00 %	\$4,477	\$9,566	214.00 %
Expenditures							
Basileus Expenses	107	100	7	7.00 %		107	
Conclave Housing	907		907			907	
Distict Dues Ninth		769	-769	-100.00 %			
Distressed Brother Expenditures	1,500		1,500			1,500	
District Dues					244	-244	-100.00 %
District Meeting/ Suite		3,543	-3,543	-100.00 %	2,482	-2,482	-100.00 %
Family and Friends Day Expenses	4,050	200	3,850	1,925.00 %	1,850	2,200	119.00 %
Fraternity Political Action	1,300		1,300			1,300	
Health Committe		709	-709	-100.00 %			
Health Committee					2,277	-2,277	-100.00 %
Keeper of Finance					54	-54	-100.00 %
Keeper of Records and Seal	192		192		3	189	5,812.00 %
Meeting Facility		1,050	-1,050	-100.00 %			
Membership Dues (IHQ)		1,883	-1,883	-100.00 %	6,049	-6,049	-100.00 %
Merchant	39	40	-1	-2.00 %		39	
One Call	56	112	-56	-50.00 %		56	
Political Action					500	-500	-100.00 %
Quettes					1,007	-1,007	-100.00 %
SEC		35	-35	-100.00 %			
Social Community Action		702	-702	-100.00 %			
Spring Social Event	550	1,809	-1,259	-70.00 %		550	
St. Jude Children Hospital		200	-200	-100.00 %			
Talent Hunt					400	-400	-100.00 %
TE Expenses	187		187			187	
Uncategorized Expenditure	3,530	109	3,421	3,139.00 %	201	3,329	1,657.00 %
Total Expenditures	\$12,419	\$11,261	\$1,158	10.00 %	\$15,067	\$ -2,648	-18.00 %

	TOTAL						
	APR 2018	MAR 2018 (PP)	CHANGE	% CHANGE	APR 2017 (PY)	CHANGE	% CHANGE
NET OPERATING REVENUE	\$1,624	\$ -2,108	\$3,733	177.00 %	\$ -10,590	\$12,214	115.00 %
Other Expenditures	\$0	\$0	\$0	0%	\$771	\$ -771	-100.00 %
NET OTHER REVENUE	\$0	\$0	\$0	0%	\$ -771	\$771	100.00 %
NET REVENUE	\$1,624	\$ -2,108	\$3,733	177.00 %	\$ -11,360	\$12,985	114.00 %