

# Family & Friends

## Event Budget for Family & Friends 2018

Food	Estimated	Actual
Catfish/Shrimp/Crawfish	\$3,000.00	\$2,050.00
Groceries/Drinks	\$2,500.00	\$1,200.00
Meat, Snacks, etc.	\$500.00	\$300.00
<b>Total</b>	<b>\$6,000.00</b>	<b>\$3,550.00</b>

Venue	Estimated	Actual
Security	\$400.00	\$400.00
Uhaul	\$200.00	\$200.00
Park	\$160.00	\$160.00
Decorations	\$100.00	\$95.00
Misc	\$0.00	\$0.00
<b>Total</b>	<b>\$860.00</b>	<b>\$855.00</b>

Publicity	Estimated	Actual
Advertising	\$400.00	\$380.00
Ticket Printing	\$175.00	\$170.00
Online/Social Media	\$0.00	\$0.00
<b>Total</b>	<b>\$575.00</b>	<b>\$550.00</b>

Miscellaneous	Estimated	Actual
Committee Hosting	\$100.00	\$50.00
Catering	\$300.00	\$300.00
Fuel/Propane	\$75.00	\$75.00
	\$0.00	\$0.00
<b>Total</b>	<b>\$475.00</b>	<b>\$425.00</b>

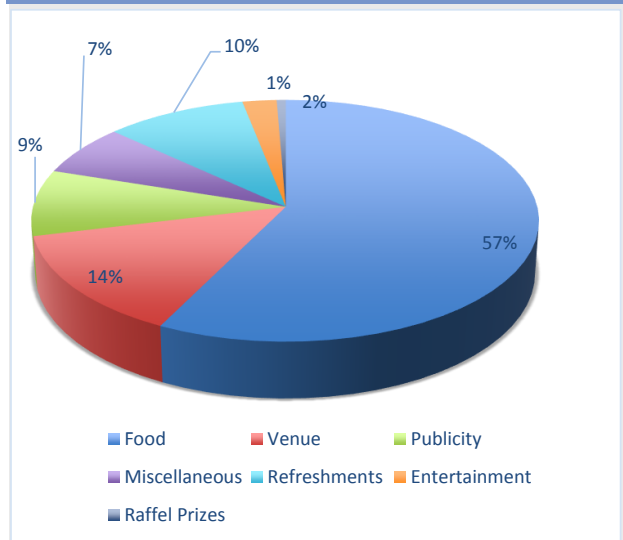
Refreshments	Estimated	Actual
Water, Sodas	\$400.00	\$500.00
Ice	\$150.00	\$121.49
<b>Total</b>	<b>\$550.00</b>	<b>\$621.49</b>

Entertainment	Estimated	Actual
DJ	\$150.00	\$150.00
<b>Total</b>	<b>\$150.00</b>	<b>\$150.00</b>

Raffel Prizes	Estimated	Actual
Gifts	\$100.00	\$40.00
<b>Total</b>	<b>\$100.00</b>	<b>\$40.00</b>

Total Expenses	Estimated	Actual
	<b>\$6,500.00</b>	<b>\$6,191.49</b>

Actual Cost Breakdown



Estimated vs. Actual

