

Chapter Retreat

Event Budget for Omega Retreat: EXPENSES

Venue	Estimated	Actual
Conroe Lake House	\$2,500.00	\$2,014.50
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
Total	\$2,500.00	\$2,014.50

Decorations	Estimated	Actual
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
Total	\$0.00	\$0.00

Publicity	Estimated	Actual
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
Total	\$0.00	\$0.00

Miscellaneous	Estimated	Actual
n/a	\$500.00	\$456.18
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
Total	\$500.00	\$456.18

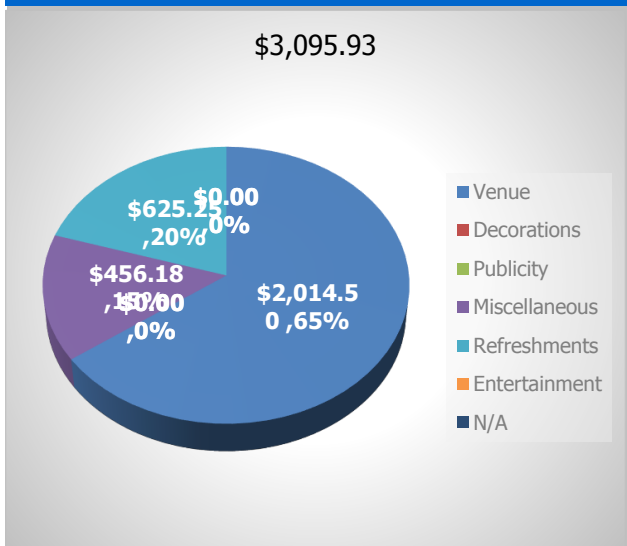
Refreshments	Estimated	Actual
Food	\$1,000.00	\$625.25
Drinks	\$0.00	\$0.00
Linens	\$0.00	\$0.00
Staff and gratuities	\$0.00	\$0.00
Total	\$1,000.00	\$625.25

Entertainment	Estimated	Actual
	\$0.00	\$0.00
Total	\$0.00	\$0.00

N/A	Estimated	Actual
	\$0.00	\$0.00
Total	\$0.00	\$0.00

Total Expenses	Estimated	Actual
	\$4,000.00	\$3,095.93

Actual Cost Breakdown



Estimated vs. Actual

