

Mardi Gras 2019

Event Budget for Omega : EXPENSES

Venue	Estimated	Actual
Royal Palace	\$4,900.00	\$4,900.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
Total	\$4,900.00	\$4,900.00

Decorations	Estimated	Actual
Wrist Bands	\$134.00	\$485.00
Mardi Gras Mask	\$133.00	\$0.00
Mardi Gras Beads	\$133.00	\$0.00
n/a	\$0.00	\$0.00
n/a	\$0.00	\$0.00
Total	\$400.00	\$485.00

Marketing	Estimated	Actual
Raffle Tickets	\$300.00	\$47.25
Fliers	\$150.00	\$230.05
Tickets	\$150.00	\$0.00
Total	\$600.00	\$277.30

Miscellaneous	Estimated	Actual
Security	\$0.00	\$0.00
Casino Tables	\$1,750.00	\$1,890.00
Valet Services	\$0.00	\$500.00
n/a	\$0.00	\$0.00
Total	\$1,750.00	\$2,390.00

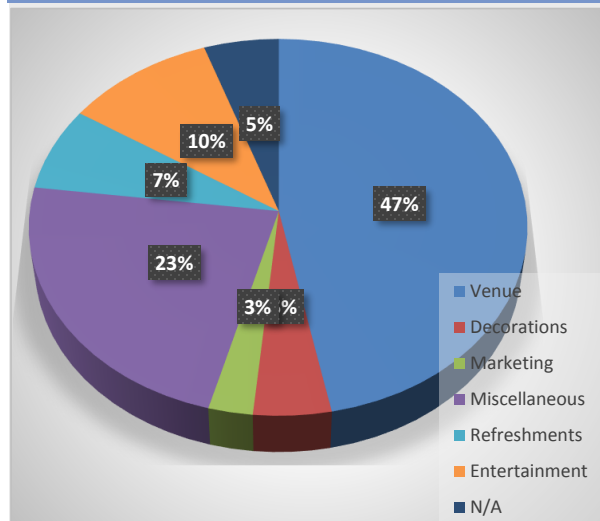
Refreshments	Estimated	Actual
Food	\$750.00	\$750.00
Drinks	\$0.00	\$0.00
Linens	\$0.00	\$0.00
Staff and gratuities	\$0.00	\$0.00
Total	\$750.00	\$750.00

Entertainment	Estimated	Actual
DJ	\$400.00	\$500.00
2nd Line Band	\$1,200.00	\$600.00
Total	\$1,600.00	\$1,100.00

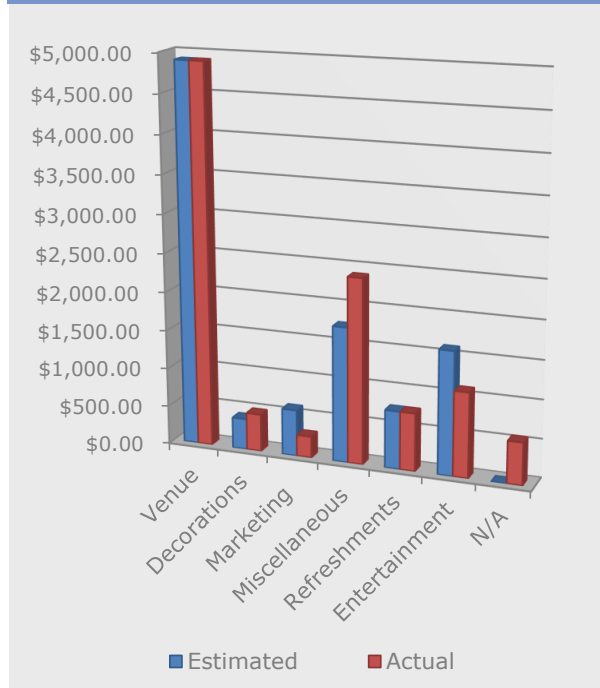
N/A	Estimated	Actual
Setups	\$0.00	\$350.00
Petty Cash		\$200.00
Total	\$0.00	\$550.00

Total Expenses	Estimated	Actual
	\$10,000.00	\$10,452.30

Actual Cost Breakdown



Estimated vs. Actual



Chapter

Budget for *Omega* : INCOME

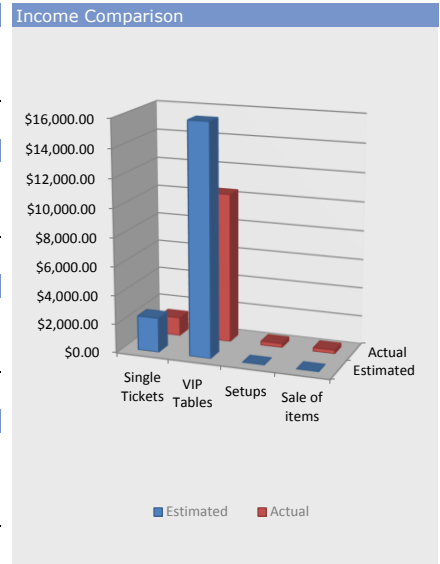
Single Tickets		Estimated		Actual
Estimated	Actual			
10	7			
70	36			
0	0			
		Walk ups @	\$30.00	\$300.00
		Online @	\$30.00	\$2,100.00
		Comp @	\$0.00	\$0.00
			\$2,400.00	\$1,290.00

VIP Tables		Estimated		Actual
Estimated	Actual			
40	26			
0	0			
0	0			
		Online @	\$400.00	\$16,000.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$16,000.00	\$10,400.00

Setups		Estimated		Actual
Estimated	Actual			
0	1			
0	26			
0	0			
		Online @	\$10.00	\$0.00
		Cash @	\$10.00	\$260.00
			\$0.00	\$0.00
			\$0.00	\$270.00

Sale of items		Estimated		Actual
Estimated	Actual			
0	1			
0	1			
0	1			
0	0			
		Casino tickets @	\$50.00	\$0.00
		Refund set up@	\$5.00	\$5.00
		Petty Cash@	\$200.00	\$200.00
			\$0.00	\$0.00
			\$0.00	\$255.00

Total Income		Estimated		Actual
			\$18,400.00	\$12,215.00



Mardi Gras 2019

Event Budget for *Event Name* : PROFIT/LOSS SUMMARY

	Estimated	Actual
Total income	\$18,400.00	\$12,215.00
Total expenses	\$10,000.00	\$10,452.30
Total profit (or loss)	\$8,400.00	\$1,762.70

Profit vs. Loss

